

Belbrook Group Proposed Special Charge Scheme

DESCRIPTION	PROPERTY ADDRESS	PROPERTY SUBURB	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Lot 8 LP9490 Ca PT	3 Carween Avenue	Upwey VIC 3158	52489	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 7 LP9490 Ca PT	5 Carween Avenue	Upwey VIC 3158	52490	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP9490 Ca PT	7 Carween Avenue	Upwey VIC 3158	52491	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 5 LP9490 Ca PT	9 Carween Avenue	Upwey VIC 3158	52492	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP88944 Ca 10	43-47 Mast Gully Road	Upwey VIC 3158	54482	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP9490 Ca PT	41 Mast Gully Road	Upwey VIC 3158	54483	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 3 LP9490 Ca PT	39 Mast Gully Road	Upwey VIC 3158	54484	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP9490 Ca PT	37 Mast Gully Road	Upwey VIC 3158	54485	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Lot 1 LP9490 Ca PT	35 Mast Gully Road	Upwey VIC 3158	54486	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Lot 5 LP8522 Ca PT	33 Mast Gully Road	Upwey VIC 3158	54487	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 1 LP10761 Ca 12	28 Mast Gully Road	Upwey VIC 3158	54525	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Part Lot 36 LP6357 C	24-26 Mast Gully Road	Upwey VIC 3158	54526	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Lot 1 LP91141 Ca 12	19 The Avenue	Upwey VIC 3158	55265	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 2 LP129414	23 The Avenue	Upwey VIC 3158	55267	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Part Lot 2 LP129414	25 The Avenue	Upwey VIC 3158	55268	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Part Lot 2 LP129414	27 The Avenue	Upwey VIC 3158	55269	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
Part Lot 2 LP129414	29 The Avenue	Upwey VIC 3158	55270	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
CP105968 Ca 12 PNa	1 The Highway	Upwey VIC 3158	55277	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 3 LP10761 Ca 12	3 The Highway	Upwey VIC 3158	55278	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP10761 Ca 12	5 The Highway	Upwey VIC 3158	55279	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 45 LP6357 C	7 The Highway	Upwey VIC 3158	55280	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 45 LP6357 C	9 The Highway	Upwey VIC 3158	55281	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
CP105938 Ca 12 PNa	11-13 The Highway	Upwey VIC 3158	55282	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 36 LP6357 C	2 The Highway	Upwey VIC 3158	55284	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 36 LP6357 C	4 The Highway	Upwey VIC 3158	55285	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 5 LP10761 Ca 12	6 The Highway	Upwey VIC 3158	55286	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP10761 Ca 12	8 The Highway	Upwey VIC 3158	55287	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Part Lot 38 LP6357 C	10 The Highway	Upwey VIC 3158	55288	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 1 LP9419 Ca PT	1 Weldon Grove	Upwey VIC 3158	55487	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 2 LP9419 Ca PT	3 Weldon Grove	Upwey VIC 3158	55488	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83

PROJECT COST SUMMARY:

COUNCIL COST SUMMARY:

APPORTIONMENT SUMMARY:

Total Project Cost
Less Council Cost only Items

\$816,269
\$0

Total Scheme Cost
Total Council Contribution
Total Landowner Contribution
Financing Costs

\$816,269
\$602,769
\$213,500
\$42,647

Council 20% Contribution

\$163,254

Subsidy for costs above FedFund ceiling
Total Council Scheme Cost
Council Cost only Items
Total Council Project Cost

\$439,515
\$602,769
\$0
\$602,769

Unit Ratio = 100%

Total Landowner Units = 1.00

Total Council Units = Nil
\$ / Unit = \$21,410
FedFund Ceiling \$/ Unit = \$7,000
FedFund Subsidy \$/ Unit = \$14,410

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Lot 3 LP9419 Ca PT	5 Weldon Grove	Upwey VIC 3158	55489	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 4 LP9419 Ca PT	7 Weldon Grove	Upwey VIC 3158	55490	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 6 LP8522 Ca PT	2 Weldon Grove	Upwey VIC 3158	55491	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 7 LP8522 Ca PT	4 Weldon Grove	Upwey VIC 3158	55492	1.00	\$21,410.33	\$7,000	\$1,398.25	\$8,398.25	\$839.83
Lot 8 LP7867 Ca PT	9 Wright Avenue	Upwey VIC 3158	55556	0.50	\$10,705.16	\$3,500	\$699.13	\$4,199.13	\$419.91
				30.50	\$653,015	\$213,500	\$42,647	\$256,147	\$25,615